

LEY DE INGRESOS 2017
 TRIBUNAL ELECTORAL DEL ESTADO DE MÉXICO
 TEEM

CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
SERVICIOS PERSONALES	\$19,470,551.00	\$31,584,470.00	\$7,145,897.00	\$10,303,127.00	\$4,290,181.00	\$6,122,815.00	\$5,444,539.00	\$6,726,469.00	\$8,875,582.00	\$4,996,784.00	\$12,228,609.00	\$12,121,461.00	\$129,310,485.00
TRANSFERENCIAS ESTATALES	\$18,749,551.00	\$31,584,470.00	\$7,145,897.00	\$10,303,127.00	\$4,290,181.00	\$6,122,815.00	\$5,444,539.00	\$6,726,469.00	\$8,875,582.00	\$4,996,784.00	\$12,228,609.00	\$12,121,461.00	\$128,589,485.00
INGRESOS PROPIOS	\$721,000.00												\$721,000.00
GASTO OPERATIVO	\$4,041,678.00	\$3,038,366.00	\$1,548,464.00	\$1,460,978.00	\$1,385,498.00	\$1,499,595.00	\$1,673,487.00	\$1,615,630.00	\$1,453,022.00	\$778,767.00	\$633,352.00	\$641,378.00	\$19,770,215.00
TRANSFERENCIAS ESTATALES	\$3,217,678.00	\$3,038,366.00	\$1,548,464.00	\$1,460,978.00	\$1,385,498.00	\$1,499,595.00	\$1,673,487.00	\$1,615,630.00	\$1,453,022.00	\$778,767.00	\$633,352.00	\$641,378.00	\$18,946,215.00
INGRESOS PROPIOS	\$824,000.00												\$824,000.00
SUMA TRANSFERENCIAS ESTATALES	\$21,967,229.00	\$34,622,836.00	\$8,694,361.00	\$11,764,105.00	\$5,675,679.00	\$7,622,410.00	\$7,118,026.00	\$8,342,099.00	\$10,328,604.00	\$5,775,551.00	\$12,861,961.00	\$12,762,839.00	\$147,535,700.00
SUMA INGRESOS PROPIOS	\$1,545,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,545,000.00
TOTAL	\$23,512,229.00	\$34,622,836.00	\$8,694,361.00	\$11,764,105.00	\$5,675,679.00	\$7,622,410.00	\$7,118,026.00	\$8,342,099.00	\$10,328,604.00	\$5,775,551.00	\$12,861,961.00	\$12,762,839.00	\$149,080,700.00